

Spartanburg Transit System (SPARTA)

General Manager: Mr. Marc Keenan
(864) 595-2710

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spartanburg, SC	
Square Miles	137
Population	145,058
Population Ranking out of 465 UZAs	198
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	70,000

Service Consumption

Annual Passenger Miles	2,302,355
Annual Unlinked Trips	500,942
Average Weekday Unlinked Trips	1,803
Average Saturday Unlinked Trips	667
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	276,385
Annual Vehicle Revenue Hours	20,791
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	11
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$232,436

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$232,436
Local Funds	(29%)	382,896
State Funds	(6%)	80,095
Federal Assistance	(44%)	576,464
Other Funds	(3%)	45,158

Total Operating Funds Expended \$1,317,049

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	919,395
Other Funds	(0%)	0

Total Capital Funds Expended \$919,395

Summary of Operating Expenses

Salary, Wages and Benefits	\$655,235
Materials and Supplies	261,274
Purchased Transportation	0
Other Operating Expenses	400,530

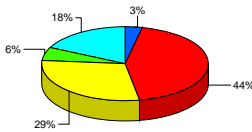
Total Operating Expenses \$1,317,039

Reconciling Cash Expenditures \$0

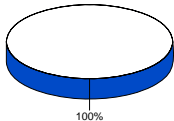
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$762,640	\$143,937	\$0	\$12,818	\$919,395

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,317,039	\$232,436	\$919,395	2,302,355	276,385	500,942	20,791	0.0	11	6.9	8	2.00	38%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$4.77

Operating Expense
per Vehicle Revenue Hour

\$63.35

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.57

Operating Expense
per Unlinked Passenger Trip

\$2.63

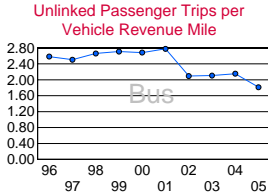
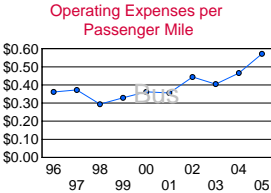
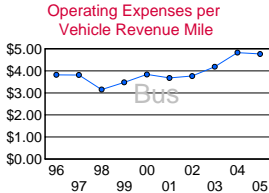
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

1.81

Unlinked Passenger Trips
per Vehicle Revenue Hour

24.09



1 Excludes data for purchased transportation reported separately